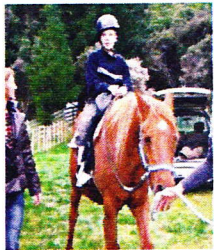
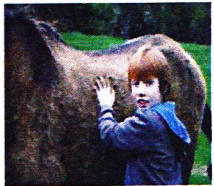


Autism Intervention Trust Annual Report

For the year ended 31 March 2011



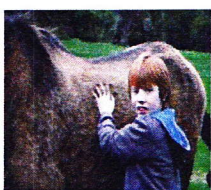
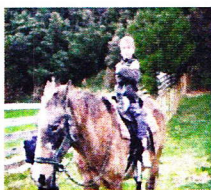
Autism Intervention Trust Directory

Nature of Business

The Autism Intervention Trust is a charitable trust established in June 2005 to obtain funds to contribute towards the cost of Applied Behaviour Analysis (ABA) or similar therapy and to provide assistance and support to children and young people with autism and their families.

Registered Office

Level 2
50 Customhouse Quay
PO Box 10376
Wellington



Trustees

W Kelly
G Thompson
M Potter

Auditor

Slade & Co Chartered Accountants
128 Johnsonville Road
Johnsonville
Wellington

Banker

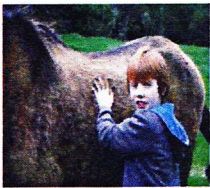
National Bank of New Zealand Ltd
Johnsonville
Wellington

Autism Intervention Trust

Trustees Statement

For the year ended 31st March 2011

These are challenging times for all groups involved in providing social services across the country. The tight austere economic climate of the last twelve months has seen large reductions in government social services and in the NGO sector as well. A corresponding reduction in grants made by most charitable trusts has placed a lot of challenges on the usual sources that the AIT usually relies on for income. The impact of the tougher funding environment has been carefully navigated by the Trust and most activities have been sustained throughout the 2010 to 2011 year.



Feed back during the year emphasized the value of the trust to families. The consistent message was that AIT provides excellent:

1. Information for families so they may make informed choices about supporting their child.
2. Access to therapy.
3. High quality and professional activities such as the Holiday Programme.
4. Opportunity for parent voices to be heard in forums regarding provision for ASD.

The AIT has noted the growing differences in needs of longstanding members whose children are older and facing new challenges supports beyond therapy while new families joining the trust require the same therapy and support that Trust has been providing to date. The AIT is a parent led organisation and that is its strength and why it is so responsive to the needs of its member families.

It is imperative that the AIT continues in its work for families of ASD children in Wellington. The sustainability of the AIT will be developed through strategic thinking around succession planning and a vision that is inspiring and relevant to all families who wish to be part of a trust that can continue to grow and develop information and support for ASD.

We, the Trustees, are confident that the wonderful work of the Trust will continue and encourage all member families to engage fully with future developments.

For the Trustees:

A handwritten signature in blue ink, appearing to read 'W Kelly'.

W Kelly, Trustee

A handwritten signature in blue ink, appearing to read 'M Potter'.

M Potter, Trustee

A handwritten signature in blue ink, appearing to read 'G Thompson'.

G Thompson, Trustee

Autism Intervention Trust Chairperson's Review Year Ended 31 March 2011

The 2010-11 year saw some changes in how the Autism Intervention Trust is managed, but also continuity in the activities of the Trust and the variety of ways it supports local children and their families:

Continued Support for Child Focussed Therapies

Confirmation of Applied Behaviour Analysis (ABA) as best practise in the early intervention of Autism took a step forward with the publication of the supplementary paper on ABA for the ASD Guidelines. The paper, in addition to revising existing recommendations, added:

"Interventions and strategies based on applied behaviour analysis (ABA) principles should be considered for all children with ASD."

It is encouraging to have such a strong confirmation of what was the principle reason for establishing the Trust, as well as continued support from our funders the Winton and Margaret Bear Charitable Trust and the TG Macarthy Trust in supporting ABA programmes for children supported by the Trust.

Trust Holiday Programme and other Activities

We have continued running Holiday Programmes in all school holiday breaks over the past year, despite a very challenging environment for attracting financial support. We are particularly indebted to our co-ordinator, Bria Hayward, for her extensive expertise and her ability to entice and retain a crew of quality carers supporting children on the programme.

We remain very appreciative of the support of our sponsors.

With help from **Capital Gymnastics** the autism friendly gym classes are well supported by Trust and non Trust families alike. It is wonderful to see how confident many of the children have become and how they have developed.

Strategic Discussion: Renewal and Engagement

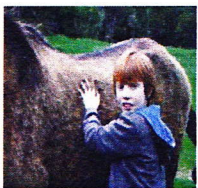
In June 2010 the Trust held a strategy day with an emphasis on renewal of Trust focus and how we engage with members and supporters – past, present, and in the future.

The membership agreed on 5 streams of activity:

- Programmes of work from pre school through to adult living arrangements;
- Building a sustainable, experienced workforce to support those with ASD;
- Support for Parents and families - to make balanced and informed choices for their children;
- Funding for therapies and additional support; and
- Advocating for Change.

The ideas raised are ambitious, but with enthusiasm, dedication, and passion there is no reason why they are not achievable in the long term.

How we engage with members, funders and other supporters also came into the discussion. A key outcome of this discussion was that our strength lay in the fact that the Trust was a parent led organisation; that we have a voice and that is informed, positive, and forward looking.

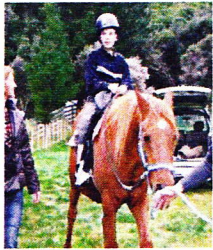
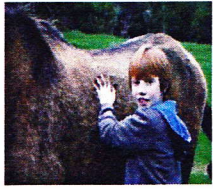
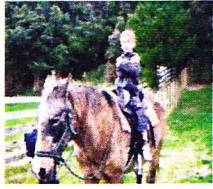


Administrative Changes

Up until recently all activities of the Trust, including finance and compliance, were undertaken by volunteers. During the year the Trust took the decision to contract a part time administrator in recognition of the work that is involved and the growing compliance required to fulfil our obligations to statutory bodies and our supporters. With management of the Trust still the responsibility of the Trustees in conjunction with the Trust Executive which is made up of members, we believe this is a good balance between ensuring we meet our obligations and ensuring the Trust remains a parent led organisation.

Where to from here?

This year I am standing down as Chair, and I have to say the time that I have been involved in the Trust has been very satisfying personally and I am extremely grateful for the support my own son has received. My hope is that as the Settlers of the Trust move out of executive positions, other families will be able to take on some of those responsibilities, help form the direction and focus of the Trust, and provide a chance for many more children in the future.



A handwritten signature in blue ink, appearing to read 'Sarah Turnbull'.

Sarah Turnbull
Chair

Thank you to our Supporters

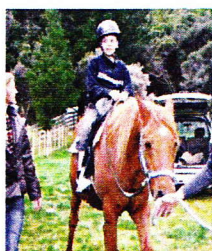
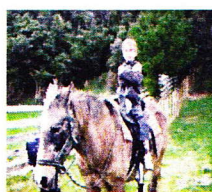
The Autism Intervention Trust is deeply indebted for the support we have received this year. In these difficult economic times, philanthropic organisations and individuals have so many requests for support, we are extremely grateful that they considered ours worthy of support.

The following details just some of the ways we have been helped:

Wellington Childrens Foundation

For the last few years the foundation has supported our holiday programme by helping fund venue hire for the programme.

Their support has been invaluable and we are extremely grateful, thank you.



Winton and Margaret Bear Charitable Trust

The Trust, which is managed by Trustee Executors has been a long time and consistent funder of the Trust supporting families doing ABA and other therapies with their children.

It is a great comfort to know that the Trustees of the Winton and Margaret Bear Charitable Trust continue to invest in the futures of the children the Autism Intervention Trust supports. We are exceedingly grateful for this long standing support, thank you.

COGS Wellington Committee

The COGS Wellington committee has supported the Autism Intervention Trust by helping with our operating costs, namely administration costs. This has allowed us to focus our limited resources on meeting the needs of the children and families we support, thank you.

Thank you to all our Financial Supporters:

- Deborah Coddington,
- Doolittle Ltd
- COGS Wellington Committee,
- Winton and Margaret Bear Charitable Trust,
- Thomas George MaCarthy Trust,
- Ministry of Social Development – OSCAR,
- Wellington City Council Community Grants,
- New Zealand Lottery Grants Board,
- Endeavour Community Trust,
- Trust House Charitable Trust,
- Mainland Foundation,
- Lion Foundation,
- Wellington Childrens Foundation, and
- Charles Hayward Izard Bequest.



AUTISM INTERVENTION TRUST

AUDIT REPORT

FOR THE YEAR ENDED 31 MARCH 2011

To the Readers of the Financial Statements of Autism Intervention Trust

We have audited the financial statements on pages 7 to 13. The financial statements provide information about the past financial performance of the Autism Intervention Trust and its financial position as at 31 March 2011. This information is stated in accordance with the accounting policies set out on pages 10 to 11.

Trustees Responsibilities

The Trustees are responsible for the preparation of financial statements which give a true and fair view of the financial position of the Autism Intervention Trust as at 31 March 2011 and of the results of its operations for the year ended on that date.

Auditors' Responsibilities

It is our responsibility to express an independent opinion on the financial statements presented by the Trustees and report our opinion to you.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and
- whether the accounting policies are appropriate to the Trust's circumstances, consistently applied and adequately disclosed.

We conducted our audit in accordance with New Zealand Auditing Standards. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to obtain reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements. Other than in our capacity as auditor we have no relationship with or interests in the Trust.

Qualified Opinion – Limited Control Over Income

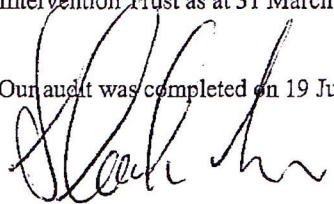
In common with other organisations of a similar nature, control over income prior to it being recorded is limited. It was not practicable to extend our examination of income beyond accounting for amounts received as shown by the accounting records of the Trust, or to determine the effect of the limited control.

In this respect alone we have not obtained all the information and explanations we have required.

In our opinion, except for adjustments that might have been found necessary had we obtained the information described above, the financial statements on pages 7 to 13 fairly reflect the operations and cash flows of the Autism Intervention Trust for the year ended on that date.

In our opinion the financial statements on pages 7 to 13 fairly reflect the financial position of the Autism Intervention Trust as at 31 March 2011.

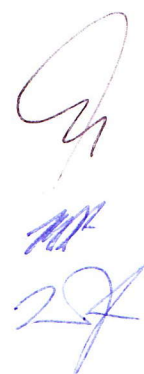
Our audit was completed on 19 July 2011 and our qualified opinion is expressed as at that date.


SLADE & CO
CHARTERED ACCOUNTANTS
WELLINGTON, NZ

Autism Intervention Trust
Statement of Financial Performance
For the year ended 31 March 2011

	Note	2011	2010
Income		\$	\$
Grant Income	2	37,236	43,005
Holiday Programme	4(A)	55,154	43,425
Grants for Activities and Skills	4(B)	2,900	0
Awareness and Advocacy	6	0	15,245
Member Donations		2,172	2,038
Other Income (Incl Other Donations) and Fundraising		1,115	471
Interest Received		586	786
Total Income		99,163	104,970
Less Expenses			
Grants Distributed	2	37,236	36,225
Holiday Programme	4(A)	49,834	53,783
Activities and Skills	4(B)	4,400	0
Awareness and Advocacy Seminar	6	0	10,805
Helping Hand		540	980
Administration and General	2	824	732
Audit	2	2,213	1,688
Activities Budget for Holiday Programme	2	0	4,500
Total Expenses		95,047	108,713
Net Surplus/(Deficit) for the year		4,116	(3,743)

The accompanying notes form part of these financial statements.



Autism Intervention Trust
Statement of Movements in Equity
For the year ended 31 March 2011

	2011	2010
	\$	\$
Opening Equity	14,670	18,413
Net Surplus/(Deficit) for the year	4,116	(3,743)
Closing Equity	18,786	14,670

The accompanying notes form part of these financial statements.



Autism Intervention Trust
Statement of Financial Position
As at 31 March 2011

	Note	2011 \$	2010 \$
Current Assets			
Cash – 00 Account		39,097	42,726
Cash – 02 Account		23,278	19,832
Prepaid Expenses		67	1,114
Accounts Receivable		0	(110)
Accrued Interest		51	175
Total Current Assets		62,493	63,737
Current Liabilities			
Grants in Advance - Therapy	2	4,180	4,280
Income in Advance - Holiday Programme	5(A)	20,148	21,662
Income in Advance - Activities and Skills	5(B)	2,000	0
Accounts Payable/Accrued Expenses	3	7,236	14,986
Other Funds in Advance - General	2	10,143	8,139
Total Current Liabilities		43,707	49,067
Total Net Assets		18,786	14,670
Equity			
Settlers Fund		11	11
Retained Earnings		18,775	14,659
Total Equity		18,786	14,670

The accompanying notes form part of these financial statements.

For and on behalf of the Trustees:



W Kelly, Trustee



M Potter, Trustee



G Thompson, Trustee

Autism Intervention Trust

Notes to and Forming Part of the Financial Statements

For the year ended 31 March 2011

1 Statement of Accounting Policies

Reporting Entity

The Autism Intervention Trust (the Trust) is a charitable Trust incorporated under the Charitable Trusts Act 1957 and a reporting entity for these purposes. The Trust was established on 28 June 2005.

The financial statements have been prepared in accordance with the requirements of the Trust Deed and the Charitable Trusts Act 1957. The financial statements are prepared in accordance with generally accepted accounting practice in New Zealand.

The principle activities of the Trust include:

- raising and distributing money to fund ABA therapy for individual children;
- raising awareness and advocacy of ABA as a publicly funded option;
- the promotion and public understanding of autism and ABA;
- specific services for children and young people with autism and their families incorporating ABA, such as holiday programmes and respite care.

Measurement Base

The measurement base adopted is historical cost.

Specific Accounting Policies

The following specific accounting policies, which materially affect the measurement of financial performance and financial position, have been applied:

Accounts Receivable

Accounts receivable are stated at expected realisable value.

Revenue

All revenue from sponsorship, donations, grants and other funding is recognised on an accrual basis and where appropriate matched against specific expenditure, i.e. unspent funding received subject to a specific conditions is carried over to the next financial year.

Liabilities

Liabilities are recorded at the amount of cash required to settle those liabilities.

Taxation

The Trust is registered as a Charitable Trust and is exempt from income tax and resident withholding tax under the Income Tax Act 2007.

Goods and Services Tax

The financial statements have been prepared on a GST inclusive basis, as the Trust is not registered for GST.

Equity

Equity is the residual interest in the Trust and is measured as the difference between total assets and total liabilities.

Autism Intervention Trust

Notes to and Forming Part of the Financial Statements

For the year ended 31 March 2011

Differential Reporting

The Trust qualifies for differential reporting under the size criteria. The Trust has taken advantage of all available differential reporting exemptions.

2 Grant Income



	Opening Balance	Received	Distributed	Undistributed
2011				
Winton & Margaret Bear Charitable Trust	1,614	23,136	24,750	0
TG Macarthy Trust	2,666	14,000	12,486	4,180
Community Organisations Grants Scheme (COGS)	720	3,000	885	2,835
Other - ICAP Untagged Funds	7,308	0	0	7,308
Total Grants	12,308	40,136	38,121	14,323
2010				
Winton & Margaret Bear Charitable Trust	2,172	25,000	25,558	1,614
TG MaCarthy Trust	3,333	10,000	10,667	2,666
Community Organisations Grants Scheme (COGS)	0	3,000	2,280	720
Other - ICAP Untagged Funds	11,808	0	4,500	7,308
Total Grants	17,313	38,000	43,005	12,308

These Grants were received for specific purposes. Grant Income is recognised as funds received when it is distributed. Any undistributed portion is recorded as Grants in Advance (a liability) until distributed.

3 Accounts Payable/Accrued Expenses

	2011 \$	2010 \$
Winton & Margaret Bear Trust	0	8,136
TG MaCarthy Trust	6,336	6,000
Other	900	850
Total Accounts Payable	7,236	14,986

Accounts payable includes unpaid Grant Distributions for therapy incurred by beneficiaries before year end and paid subsequent to year end.

Autism Intervention Trust
Notes to and Forming Part of the Financial Statements
For the year ended 31 March 2011

4

(A) Holiday Programme

Income	2011	2010
	\$	\$
Grants and Donations		
Ministry of Social Development – OSCAR	15,386	12,638
Trust House Charitable Trust	2,000	0
Wellington City Council	7,000	4,477
New Zealand Lottery Grants Board	7,000	4,000
Endeavour	3,000	2,000
Perry Foundation	0	3,000
Mainland Foundation	2,000	0
Parental Contribution - Social Activities	0	900
Parental Contribution - Holiday Programme	12,430	12,230
Wellington Childrens Foundation	1,680	1,740
Social Funds - 00 Acc	800	1,000
Lion Foundation	2,000	1,000
WCCCA	1,378	0
Interest/Other	480	440
Total Income	55,154	43,425
Expenses		
Programme Co-Ordinator	9,450	9,450
Rental	1,680	1,790
Therapists Wages	35,578	37,812
Administration – Excursions & Transport	3,126	4,730
Training/Other	0	0
Total Expenses	49,834	53,783
Net Surplus/(Deficit)	5,320	(10,358)

2011

The current year's surplus from the holiday programme is the result of additional parental contributions. While this surplus is included in the Total Equity figure, the Trust has agreed that this amount is to be retained for use in future holiday programmes.

2010

The deficit for the holiday programme has been funded from prior years surplus', which have previously been taken to equity.

(B) Activities and Skills

Income	2011	2010
	\$	\$
Parental Contribution - Social Activities	2,900	0
Total Activities & Skills Income	2,900	0
Expenses		
Social Activities	4,400	0
Total Activities & Skills Expenses	4,400	0
Net (Deficit)/Surplus	(1,500)	0

5 Income In Advance

(A) Holiday Programme

Grants and Donations In Advance

	2011 \$	2010 \$
Wellington City Council	8,000	7,000
Lexis Nexis	1,084	1,084
Ministry of Social Development – OSCAR	3,412	3,798
Lion Foundation	1,000	2,000
Wellington Childrens Foundation	180	60
Trusthouse Charitable Trust	3,000	2,000
Mainland	0	2,000
WCCCA/McCarthy	622	0
Doolittle	500	0
Discretionary Funds	1,950	3,500
Hanan HP Fee from 00	0	220
Parent Contributions in advance	400	0
Total Income In Advance - Holiday Programme	20,148	21,662

(B) Activities and Skills

Grants and Donations In Advance

Charles Hayward Izard Bequest	2,000	0
Total Income In Advance -Activities and Skills	2,000	0

6 Awareness and Advocacy

Income

Grants and Donations

	2011 \$	2010 \$
Eastern & Central Community Trust Grant	0	0
Wacky Hair Day Fundraising	0	0
Sanderson Trust	0	0
Other Income	0	0
Men in the City Fundraiser	0	15,245
Total Income	0	15,245

Expenses

Awareness and Advocacy Seminar	0	5,805
Men in the City Fundraiser	0	5,000
Total Expenses	0	10,805

Net Surplus/(Deficit)	0	4,440
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